

**LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS  
FOR THE MONTH OF: MARCH 2020**

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	16	53,873	\$7,002,332	\$1,260,420	\$5,741,912	\$1,062,254
Harrah's LA Downs	05/21/03	16	27,168	\$2,201,855	\$396,334	\$1,805,521	\$334,021
Evangeline Downs	12/19/03	16	38,214	\$3,105,216	\$558,939	\$2,546,277	\$471,061
Fair Grounds	09/19/07	16	25,885	\$2,236,046	\$402,488	\$1,833,558	\$339,208
<b>TOTALS</b>			<b>145,140</b>	<b>\$14,545,448</b>	<b>\$2,618,181</b>	<b>\$11,927,268</b>	<b>\$2,206,545</b>

\* 15% of AGR to Purse Supplements  
 2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association  
 1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association  
 18% Total Deduction for Support Contributions

**PREVIOUS MONTH**

**SAME MONTH PRIOR YEAR**

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Mar-20	Feb-20	Difference	%	Mar-19	Difference	%
Delta Downs	\$7,002,332	\$15,402,410	(8,400,079)	-54.5%	\$18,651,495	(11,649,163)	-62.5%
Harrah's LA Downs	\$2,201,855	\$4,144,383	(1,942,527)	-46.9%	\$4,342,320	(2,140,465)	-49.3%
Evangeline Downs	\$3,105,216	\$6,378,240	(3,273,025)	-51.3%	\$8,454,865	(5,349,650)	-63.3%
Fair Grounds	\$2,236,046	\$4,459,101	(2,223,055)	-49.9%	\$4,616,829	(2,380,783)	-51.6%
<b>TOTALS</b>	<b>\$14,545,448</b>	<b>\$30,384,134</b>	<b>(15,838,685)</b>	<b>-52.1%</b>	<b>\$36,065,509</b>	<b>(21,520,061)</b>	<b>-59.7%</b>

**LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS  
FOR THE PERIOD OF: JULY 1, 2019 - MARCH 31, 2020**

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	957,357	\$120,601,997	\$21,708,359	\$98,893,637	\$18,295,323
Harrah's LA Downs	05/21/03	470,491	\$31,639,611	\$5,695,130	\$25,944,481	\$4,799,729
Evangeline Downs	12/19/03	702,297	\$55,277,258	\$9,949,906	\$45,327,352	\$8,385,560
Fair Grounds	09/19/07	408,386	\$32,833,545	\$5,910,038	\$26,923,507	\$4,980,849
<b>TOTALS</b>		<b>2,538,531</b>	<b>\$240,352,411</b>	<b>\$43,263,434</b>	<b>\$197,088,977</b>	<b>\$36,461,461</b>

July 2018 - March 2019	2,820,064	265,155,229	47,727,401	217,424,828	40,223,593
FY 19/20 - FY 18/19	(281,533)	(24,802,818)	(4,463,967)	(20,335,851)	(3,762,132)
	-10.0%	-9.4%	-9.4%	-9.4%	-9.4%