LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: **JUNE 2025**

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	76,183	\$14,115,518	\$2,540,793	\$11,574,725	\$2,141,324
Louisiana Downs	05/21/03	30	53,819	\$3,267,518	\$588,153	\$2,679,365	\$495,682
Evangeline Downs	12/19/03	30	54,593	\$6,001,573	\$1,080,283	\$4,921,290	\$910,439
Fair Grounds	09/19/07	30	38,167	\$3,606,998	\$649,260	\$2,957,738	\$547,182
TOTALS			222,762	\$26,991,607	\$4,858,489	\$22,133,118	\$4,094,627

^{* 15%} of AGR to Purse Supplements

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

			_			_	
Racetrack	Jun-25	May-25	Difference	%	Jun-24	Difference	%
Delta Downs	\$14,115,518	\$16,106,382	(1,990,864)	-12.4%	\$14,263,214	(147,696)	-1.0%
Louisiana Downs	\$3,267,518	\$3,682,364	(414,846)	-11.3%	\$3,936,755	(669,237)	-17.0%
Evangeline Downs	\$6,001,573	\$7,298,551	(1,296,978)	-17.8%	\$6,304,572	(302,999)	-4.8%
Fair Grounds	\$3,606,998	\$3,701,945	(94,947)	-2.6%	\$3,863,882	(256,884)	-6.6%
	\$26,991,607	\$30,789,242	(3,797,635)	-12.3%	\$28,368,423	(1,376,816)	-4.9%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2024 - JUNE 30, 2025

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	907,624	\$163,543,562	\$29,437,841	\$134,105,721	\$24,809,558
Louisiana Downs	05/21/03	693,645	\$38,093,507	\$6,856,831	\$31,236,676	\$5,778,785
Evangeline Downs	12/19/03	591,399	\$75,564,808	\$13,601,665	\$61,963,143	\$11,463,181
Fair Grounds	09/19/07	457,827	\$40,254,149	\$7,245,747	\$33,008,402	\$6,106,554
TOTALS		2,650,495	\$317,456,026	\$57,142,085	\$260,313,942	\$48,158,079
July 2023 - June 2024		2,599,282	\$318,190,749	\$57,274,335	\$260,916,414	\$48,269,537
FY 24/25 - FY 23/24		51,213	(734,723)	(132,250)	(602,473)	(111,457)
		2%	-0.2%	-0.2%	-0.2%	-0.2%
July 2022 - June 2023		2,618,447	\$320,953,272	\$57,771,589	\$263,181,683	\$48,688,611
FY 24/25 - FY 22/23		32,048	(3,497,245)	(629,504)	(2,867,741)	(530,532)
		1%	-1%	-1%	-1%	-1%
July 2021 - June 2022		2,450,225	329,876,353	59,377,744	270,498,609	50,042,243
FY 24/25 - FY 21/22		200,270	(12,420,327)	(2,235,659)	(10,184,668)	(1,884,163)
		8%	-4%	-4%	-4%	-4%